



MANAGING YOUR COSTS AND BUDGET MORE EFFECTIVELY

To attain a high level of performance in your work, knowing how to scope your operations in advance and control the risk of any slippages, in particular financial, is all-important. For this purpose, you need to know the costs generated by your activity. What are their different characteristics? How do they develop along with the level of activity? What would happen if you made such and such a decision? These are the kinds of questions you will be able to answer once you have completed this training course. With your newly acquired skills, you will go on to learn how to scope your work by establishing your forecasts and your budget. You will also learn to take the company's strategy as your underlying point of reference. You will find out how to answer the following two key questions: What are the foreseeable results of my work? Is the targeted profit higher than the cost of all the capital I mobilise? (site space, machines, inventory, customer credit, etc.). Via this second question, you will effectively measure the value you create.

This programme is designed for:

- junior managers who have recently joined the company
- anyone managing a budget
- anyone who has to act as a manager as part of their job

At the end of this course you should be able to:

- analyse costs relating to your work
- anticipate changing costs relating to your decisions
- make forecasts that are consistent with corporate strategy
- set up your budget according to chosen scenarios

The management certificate shows you have acquired the skills covered in the course.



Benefits of the programme:

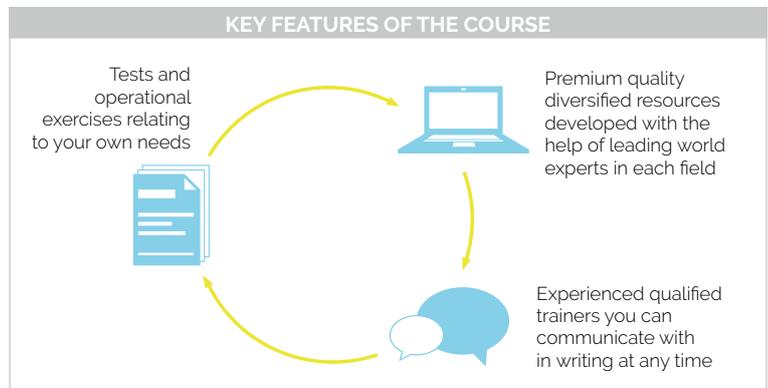
you'll be able to manage costs effectively
you'll be able to use the right methods and follow the right steps in setting up a budget
you'll be able to assess the impact of your decisions in terms of cost, economic performance and value creation

3 MONTH TRAINING PATH (21 HOURS)

A welcome message includes your login ID for the training course website.

1 Preparing for the programme

Assess your level before you begin your training, and tell us what you expect from the course so that your trainer can recommend a personalised training path.



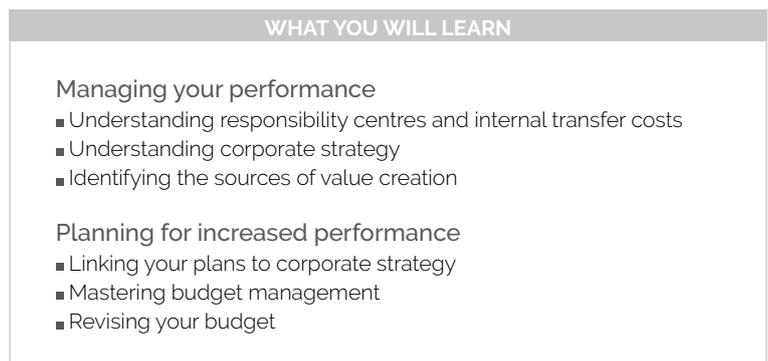
2 Mastering the fundamentals

Begin training and putting the fundamentals into practice, making the most of your trainer's experience and advice.



3 Building on what you've learned

Consolidate the skills you've acquired and build on them. Receive an action plan recommended by your trainer.



4 Receiving your certificate

Your trainer assesses your progress on the course. When the course is completed, you'll receive a certificate endorsing the skills you've acquired.

